

Policy and Resources Committee Work Plan 2016-17

February 2016 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.					
4 February 2016					
	Budgeting Pack 2016/17	Strategic Finance	Annual	5 January 2015	
	Treasury Management Strategy Statement & Annual Investment Strategy	Strategic Finance	Annual	5 January 2015	
	Financial Reporting 2015-16 Summary	Strategic Finance	Every Meeting	5 January 2015	
	Compliance with Teacher Numbers Commitment	Community Services		5 January 2015	Recommendation from Community Services Committee held on 10 December 2015
	Policy And Resources Committee Work Plan	Customer Services	Every meeting	5 January 2015	
17 March 2016					
	Financial Reporting 2015-16 Summary	Strategic Finance	Every meeting	16 February 2016	
	Performance Report FQ3 2015/16	Customer Services	Quarterly	16 February 2016	
	Service Planning 2016-17	IHR/Strategic Finance	Annual	16 February 2016	
	Lorn Arc – Update report	Development and Infrastructure Services	Quarterly	16 February 2016	
	Enhanced Employability Pipeline Strategic Intervention – European Social Fund	Ishabel Bremner		16 February 2016	Email from Ishabel Bremner

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	Major Capital Regeneration Project Progress Report	Development and Infrastructure Services	Quarterly	16 February 2016	
	Scottish Government Funding for Welfare Reform and Discretionary Housing Payment	Customer Services			March 2015 - Requested further report in to a future meeting on progress with proposals.
	Long and Winding Way	Development and Infrastructure Services		16 February 2016	
	Policy And Resources Committee Work Plan	Customer Services	Every meeting	16 February 2016	
12 May 2016					
	Financial Reporting 2016-17 – Summary	Strategic Finance	Every meeting	12 April 2016	
	Carbon Management: Wind Turbine At Glengorm Landfill Site	Strategic Finance	Every meeting	12 April 2016	Council 21 January 2016 Noted that an update paper would be presented to Policy and Resources Committee in May 2016 to confirm the progress made with installation.
	Policy And Resources Committee Work Plan	Customer Services	Every meeting		
Future Items – date to be determined					
	SOA Delivery Plan Review	Customer Services			To come to future meeting – most likely June 2016.

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	<p>IHR Policies:</p> <ul style="list-style-type: none"> • Recruitment and Selection Policy • Maximising Attendance Policy • Improving Employee Performance Policy 	Improvement and HR	Occasional		
	Lorn ARC Tax Incremental Funding (TIF) Asset Project 5 – Oban North Pier Extension – Start Up Report	Development and Infrastructure			Agreed 14 May 2015 that FBC would be presented to a future Committee
	Lorn Arc TIF Asset Project 9 – Existing Access Improvements and Business Park Enablement, Oban Airport Start up Project	Development and Infrastructure	Quarterly		Agreed 14 May 2015 that quarterly updates would be provided to OLI and then P&R
	Records Management and Electronic Document and Records Management Summary	Customer Services			
	Improving Wages in the Care at Home/Housing Support Sector	Community Services			